





CONSILIUL LOCAL AL ORAȘULUI NEGRU VODĂ Oraș Negru Vodă, Șos.Mangaliei, nr.13, jud.Constanța Tel/Fax:0241-780195 / 0241-780948 e-mail : office@primaria-negruvoda.ro

Hotărârea nr.8 din 31 ianuarie 2022 privind aprobarea bugetului local de venituri și cheltuieli pe anul 2022

Consiliul local al orașului Negru Vodă, județul Constanța.

Luând în dezbatere referatul de aprobare al domnului Primar Petre Urziceanu, raportul Serviciului economic și resurse umane și avizul comisiei de specialitate a consiliului

Ținând seama de prevederile art.39, alin.(3) din Legea nr.273/2006 privind finanțele publice locale, cu modificările și completările ulterioare, ale Legii nr.317/2021 - Legea bugetului de stat pe anul 2022.

În baza prevederilor art.129 alin. (2) lit. b) coroborat cu art.196 alin. (1) lit.a) din OUG nr. 57/2019 - privind Codul administrativ, cu modificarile si completarile ulterioare

HOTĂRĂȘTE:

- ART. 1 Se aprobă bugetul de venituri și cheltuieli pe anul 2022, conform anexei, parte integrantă din prezenta hotărîre.
- ART.2 Ordonatorul principal de credite împreună cu Serviciul economic și resurse umane vor urmării execuția bugetului așa cum a fost aprobată și vor face propuneri de rectificare ori de cîte ori este nevoie. De asemenea, vor prezenta trimestrial contul de încheiere a exercițiului bugetar.
- ART.3 Prezenta hotarare se comunica Prefectului Judetul Constanța in vederea exercitarii controlului cu privire la legalitate, Primarului pentru ducere la indeplinire și se aduce la cunoștință publică prin grija secretarului general al uat oraș Negru Voda.



Contrasemnează, Secretar general Uat oraș Negru Vodă

Această Hotărâre a fost adoptată de Consiliul local al orașului Negru Vodă, cu respectarea prevederilor art.139 alin.(3) lit.a) din OUG nr.57/2019 - privind Codul administrativ, cu modificările și completările ulterioare, cu un număr de 12 voturi pentru, 0 abțineri și 0 voturi împotrivă, din numărul total de 15 consilieri în funcție și 12 consilieri prezenți la ședință

Bally mounts

Mer-anaf. Dgrep galati Lobunistrația Județeană a fnanțelor publice col-tanța

TREZORERIA MANGALIA INTRABESIESIRE NE.

BUGETUL LOCAL pe anul 2022 și estimări pentru anii 2023 -2025

ORAȘ NEGRU - VODĂ

CUI 6398763

VENITURI

INITIAL 2022

		Prev	Prevederi anuale	a	Preve	Prevederi trimestriale	triale		Estimări	
Cod	Denumire indicatori	Buget	din care credite bugetare destinate stingerii platilor restante	Trim 1	Trim II	Ting High State of the State of	Trim IV	2023	2024	2025
В	А	1=2+3+4+5		2	ю	4	Ŋ	7	80	o
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	12,662,000	7	6,133,000	2,195,000	2,124,000	2,210,000	7,756,000	7,228,000	7,272,000
4802	VENITURI PROPRII	7,154,714		2,237,832	1,643,882	1,636,000	1,637,000	5,766,000	5,954,000	5,997,000
000202	I. VENITURI CURENTE	9,282,714		2,797,832	2,150,882	2,124,000	2,210,000	7,756,000	7,228,000	7,272,000
000302	A. VENITURI FISCALE	8,538,840		2,611,958	1,965,086	1,937,958	2,023,838	6,822,000	6,092,000	6,144,000
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	4,262,000		1,514,750	920,878	912,750		2,484,000	2,470,000	2,521,000
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	4,262,000		1,514,750	920,878	912,750	913,622	2,484,000	2,470,000	2,521,000
0302	Impozit pe venit	11,000		2,000	8,128	0	872	5,000	2,000	5.000
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	11,000		2,000	8,128	0	872	5,000	2,000	2,000
0402	Cote si sume defalcate din impozitul pe venit	4,251,000		1,512,750	912,750	912,750	912,750	2,479,000	2,465,000	2,516,000
040201	Cote defalcate din impozituł pe venit	1,524,000		381,000	381,000	381,000	381,000	1,000,000	1,000,000	1,000,000
040204	Sume alocate din cofele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	2,127,000		531,750	531,750	531,750	531,750	1,479,000	1,465,000	1,516,000
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	600,000		600,000	0	0				
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	1,781,154		445,288	445,288	445,288	445,290	2,205,000	2,205,000	2,205,000
0702	Impozite si taxe pe proprietate	1,781,154		445,288	445,288	445,288	445,290	2,205,000	2,205,000	2,205,000

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1117117	The same and the s								
07020101	Imposit ne cladini de la seconda.	205,857	51,464	51,464	51,464	51.465	500 000	L	
07020102	Imposit po cidulit de la persoane fizice	138,957	34,739	34 739					200,000
201020102	Impozit si taxa pe cladiri de la persoane juridice	006.999	16 705	20.40		34,740	200,000	200,000	200,000
070202	Impozit si taxa pe teren	1.523 160	cz/(q)	16,725		16,725	300,000	300,000	300,000
07020201	Impozit pe terenuri de la persoane fizice	264 027	380,790	380,790	380,790	380,790	1,700,000	1,700,000	1.700.000
07020202	Impozit si taxa pe teren de la persoane iuridice	100,102	65,259	65,259	65,259	65,260	500,000	500 000	500,000
07020203	Impozitul pe terenul din extravilan	116,459	29,115	29,115	29,115	29,114		200,000	000,000
070203	Taxe judiciare de timbru si alte taxe de timbru	1,145,664	286,416	286,416	286,416	286,416	1,000,000	1 000 000	4 000 000
70250	Alte impozite si taxe pe proprietate	52,137	13,034	13,034	13,034	13,035		2000,000,	000,000,1
001002	A4. IMPOZITE SI TAXE PE BUNIIR SI SERVICII							000,5	non'c
1102	Sume defalcate din TVA	2,495,686	651,920	598,920	579,920	664,926	2,133,000	1.417.000	1 418 000
	Sume defalcate din taxa pe valoarea adaligata nentrii finantana	4,128,000	260,000	507,000	488,000	573,000	1,990,000	1.274.000	1 275 000
110202	cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,004,000	211,000	230,000	250,000	313,000	1,004,000	1 004 000	1,004,000
110205	Sume defalcate din faxa pe valoarea adaugata pentru drumuri	200,000	100 000						000,500,
110206	Sume defalcate din taxa pe valoarea adaugata pentru		200		100,000				
150000	ca initiated bugeteior locale	924,000	249,000	277,000	138,000	260,000	986.000	270 000	024 000
00200	Impozit pe spectacole							210,000	27.1,000
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	367 686							
160202	Impozit pe mijloacele de transport		026,18	91,920	91,920	91,926	143,000	143,000	143,000
16020201	Impozit be milipacele de francas de constitución de constituci	320,363	80,090	80,090	80,090	80,093	134,000	134,000	134.000
	remercial de la	241,265	60,316	60,316	60,316	60,317	300,000	300 000	000
2020200	Impozit pe mijloacele de transport detinute de persoane juridice	79,098	19 774	40 774					200,000
160203	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	24.869	0 0	1 100	4.7.	19,776	49,000	49,000	49,000
160250	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor Sau pe desfasurane de metidiani	20 454	700	0,217	6,217	6,218	20,000	20,000	20,000
001102	A6. ALTE IMPOZITE SI TAXE FISCAI F	404,77	5,613	5,613	5,613	5,615	8,000	8,000	8,000
1802	Alte impozite si taxe fiscale	0	0	0	0	0	0	6	
180250	Alte impozite si taxe	0 0	0	0	0	0	0		
001202	C. VENITURI NEFISCALE	0 242 647	0	0	0	0	0	0	
02	C1. VENITURI DIN PROPRIETATE	206 405	185,874	185,796	186,042	186,162	934,000	1,136,000	1.128.000
	Venituri din proprietate	206 105	51,548	51,548	51,548	51,551	256,000	256,000	256,000
300205	Venituri din concesiuni si inchirieri	182 805	51,548	51,548	51,548	51,551	256,000	256,000	256,000
		anata.	45,/01	45,701	45,701	45.702	000 000		

30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	182,805	45,701	45,701	45,701	45,702	200,000	200,000	100,000
300250	Alte venituri din propietate	23,390	5,847	5,847	5,847	5,849	26,000	56,000	56,000
30020803	Dividende de la societatile si companiile nationale si societatile cu capital majoritar de stat	0	0	0	0		0	0	0
3002080301	Dividende de la societatile si companiile nationale si societatile cu capital majoritar de stat	0	0	0	0	0	0	0	0
001402	C2. VANZARI DE BUNURI SI SERVICII	537,679	134,326	134,248	134,494	134,611	678,000	880,000	872,000
3302	Venituri din prestari de servicii si alte activitati	0	0	0	0	0	0	0	0
330224	Taxe din activitati cadastrale si agricultura			0	0	0	0	0	0
330228	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri						0	0	0
3402	Venituri din taxe administrative, eliberari permise	31,075	7,768	7,768	7,768	1,77.1	18,000	20,000	20.000
340202	Taxe extrajudiciare de timbru	19,577	4,894	4,894	4,894	4,895	8,000	8,000	8,000
340250	Alte venituri din taxe administrative	11,498	2,874	2,874	2,874	2,876	10,000	12,000	12,000
3502	Amenzi, penalitati si confiscari	166,985	41,746	41,746	41,746	41,747	499,931	637,931	110,652
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	166,985	41,746	41,746	41,746	41,747	499,931	637,931	110,652
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	166,985	41,746	41,746	41,746	41,747	499,931	637,931	110,652
350202	Penalitati pentru nedepunerea sau depunerea cu intaziere a declaratiei de impozite si taxe						0	0	0
3602	Diverse venituri	339,619	0 84,812	84,734	84,980	85,093	160,069	222,069	741,348
360206	Taxe speciale						0	0	C
360250	Alte venituri	339,619	84,812	84,734	84,980	85,093	160,069	222,069	741,348
3702	Transferuri voluntare, altele decat subventiile	0	0	0	0		0	0	0
370201	Donatii si sponsorizari			0	0		0	0	0
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)						0	0	0
370204	Varsaminte din sectiunea de functionare						0	0	0
001502	II. VENITURI DIN CAPITAL	0	0	0	0		0	0	C
3902	Venituri din valorificarea unor bunuri	0	0	0	0	0	0	0	0
390201	Venituri din valorificarea unor bunuri ale institutiilor publice			0	0	0	0	0	0
001702	IV. SUBVENTII	2,968,879	2,924,761	44,118	0	0			
22	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	2,968,879	2,924,761	44,118	0	0			
	Sume din excedentul anului precedent	0	0	0	О	0	0	0	0
	Sume din excedentul anului precedent SF						0	0	0
400214	Sume din excedentul anului precedent SD								

4202	Subventii de la bugetul de stat	2,968,879	2.924.761	44.118	-	6	-	-	
420220	Subventii de la bugetul de stat catre bugetele locale necesare sustinerii derularii prolectelor finantate din FEN postaderare			0	0		0	9 0	9 0
420234	Subventii pentru incalzirea cu lemne	0	C		+	1	1		
420241	Subventii din bugetul statului pentru finantarea sanatatii	58,824	14.706	44 118	10	-	1		
420255	Subventii pentru finantarea locuintelor sociale				1		+		
420265	Finantarea programului national de dezvoltare locala	2,910,055	2,910,055		-		-		
420269	Subv.de la B.S.câtre B.L.necesare susținrii proiectelorfinanțate din FEN 2014-2020	0							
4302	SUBVENTII DE LA ALTE BUGETE	0	0	o	10	C	-	-	
430230	Subventii de la Consiliul Judetean pentru copiii cu CES						2	5	٦
4802	SUME PRIMITE FEDER	410,407	410.407		-	-	-	-	1
480101	Sume primite în contul anului curent	0			·			>	٦
480102	Sume primite în contul anului precedent	410,407	410.407				1	•	(
480103	Prefinanțare				+		7	>	٦
							_		

		Dr.	prevederi anuale		Preven	Prevederi trimontuiale 2004	10.000			
			din care			To a muce a file	116 2021		Estimari	
Cod	Denumire indicatori	Buget 2022	credite bugetare destinate stingerii	Trim 1	Trim II	Trim III	Trim IV	2023	2024	2025
α			platilor restante							
	¥	1=3+4+5+6	1	C						
4902	Total cheltuieli	15,349,000	3	2 000 000	5	4	2	7	8	0
5102	Autoritati publice si actiuni externe	3 003 000	•	0,020,000	2,195,000	2,124,000	2,210,000	7,756,000	7,228,000	7,272,000
10	CHELTUIELI CURENTE	2000,000		884,000		732,000	745,000	2,993,000	2,993.000	2 993 000
10	TITLUL I CHELTUIELI DE PERSONAI	2,033,000		824,000	732,000	732,000	745,000	2,993,000	2.993.000	2 993 000
1001	Cheltuieli salariale in hani	2,417,000		641,000	588,000	597,000	591,000	2.376.000	2 276 000	2000,000
100101	Salarii de baza	2,349,000		627,000	562,000	583,000	577.000	2 320 000	2 220 000	2,370,000
100112	Indemnizatii platite unor persoane din afara	2,144,000		577,000	512,000	528,000	527,000	2,120,000	2.120.000	2 120 000
\neg	unitatii	205,000		20,000	50 000	2000	000		20062111	4, 120,000
1003	Contributii	98 000			and in	000,00	000,00	200,000	200,000	200,000
100301	Contributii de asigurari sociale de stat	200,00		14,000	26,000	14,000	14,000	56,000	56,000	56.000
100302	Contributii de asigurari de somai								0	
100303	Contributii de asigurari sociale de sanatate								0	
100304	Contributii de asigurari pentru accidente de								0	0
	munca si boli profesionale								6	T
100306	Contributii pentru concedii si indemnizatii								5	0
100307	Contributie asiguratorie ptr. Munca	68,000		14 000	90				0	0
20 T	TITLUL II BUNURI SI SERVICII	000		000,1	حو،000	14,000	14,000	26,000	26,000	56,000
2001 B	Bunuri si servicii	200,000		163,000	134,000	125,000	144,000	617,000	617,000	617.000
200101 F	200101 Furnituri de birou	000,000		140,000	119,000	113,000	134,000	564,000	564.000	564 000
200102 N	200102 Materiale pentru curatenie	30,000		20,000	10,000	10,000	10,000	85,000	85.000	85,000
200103 Îr	200103 Incalzit, Iluminat si forta motrica	4,000		1,000	1,000	1,000	1,000	3,000	3,000	3 000
200104 A	200104 Apa, cabal, salubritate	000,00		21,000	21,000	10,000	11,000	63,000	63,000	63.000
200105 C	200105 Carburanţi şi lubrifianţi	000,0		2,000	1,000	1,000	1,000	3,000	3,000	3.000
200106 P	200106 Piese de schimb	4 000		20,000	20,000	20,000	20,000	40,000	40,000	40.000
200108 Pi	200108 Posta, telecomunicatii, radio, tv, internet	105,000		1,000	1,000	1,000	1,000	10,000	10,000	10.000
		000,001		30,000	25,000	25,000	25.000	105 000	105 000	

Second Part		Initialial	000,00								
Regential current cu	20013	Alte bunuri si servicii pentru întretinere			20,02					95,000	95,000
State Checkboard of threating Checkboa	2 2	functionare	100,00	0	20,000					160 000	900
Summitted contaction of the protection of the	3 5	Reparatil curente		0						100,000	160,00
September Sept	2	Bunuri de natura obiectelor de inventar			0				0	0	0
Deglesskii, detelskii, transferatii	0530	Alte obiecte de inventar					0	0		0	
Contribuil of seignating to contribuil of seignating seignating to contribuil of seignating seign	90	Deplasări, detașări, transferări	40,000				0	0			
Cartify bublicatify simulateriale documentaries Cartify bublicatify servicial pentru întretinere si Cartify bublicatify	0601	Deplasari interne, detasari, transferari	10,000		3,000		3,000	1,000		8.000	200.8
Projective professionaria S6,000 S6,000 12,000 9,000 45,000 4		Cărți, publicații șimateriale documentare	200,5		3,000	3,000	3,000	1,000		8 000	000
Protectie muncii Contributii Contribut	13	Pregatire profesionala								200	0,000
Note the blue in the contribution of the con	4	Protectia muncii									
20,000 Executence a stillate a creant-loir bugstare 20,000 Executence a stillate a creant-loir bugstare 45,000 15,000 12,000 9,000 45,000 45,000 10,000	000	Alte cheltuieli								0	
2009 Executence still state of cearlier of the control of the	03003	Prime de asigurare non vista	20,000		20,000	12,000	9,000	9,000	45.000	45,000	
1.00 1.00	03000	Donies and a second								000,00	45,000
CHELTUIELI DE CAPITAL So,000 S,000 S,0	5000	Executerea silita a creanțelor bugetare	45,000		15.000	12 000	000			0	0
DE CAPITAL 50,000 20,000 10,000 10,000 10,000 70,	03030	Avite bunuri si servicii pentru întretinere si functionare	5,000		2000	2,000	000%	000'6	45,000	45,000	45,000
CHETUNELI DE CAPITAL 50,000 10,000 10,000 10,000 70,000	5940	Alte cheltuieli	000 02		000,0						
TITLUL XII ACTIVE NEFINANCIARE 66,,000 66,000 60,		CHELTUIELI DE CAPITAI	000,00		20,000	10,000	10,000	10.000	20,000	70000	
Active fixe Constructive Constructive fixe Constructive fixe Constructive Constructive fixe Constructive fixed C		TITILII XII ACTIVE NEEDNANOWS	000'09		60,000	0	0	-	000,01	0000/	70,000
Construction Cons		Action for	60,000		000'09	c			0	0	0
102 Masini, echipamente si mijloace de transport 0 0 0 0 0 0 0 0 0		Active fixe	000'09		80 000		0		0	0	0
100 Masini, echipamente si mijloace de transport 0 0 0 0 0 0 0 0 0	1010	Construcții	000009		000,00	0	D	0	0	0	0
130 Alte active fixe (functusiv reparatili capitale) 0 0 0 0 0 0 0 0 0	0102	Masini, echipamente si mijloace de transport	0		000,000						
Pigit efectuate in anii precedenți și recup. CHELTUIELI CURENTE 281,000 CH,000 C5,000 C5,0	0130	Alte active fixe (iunclusiv reparatii capitale)	0		C				0	0	0
Alte servicii publice generale 281,000 73,000 79,000 68,000 61,000 265,000 262,		Plăți efectuate în anii precedenti si recup	C		>	0	0		0	0	0
CHELTUIELI CURENTE 281,000 73,000 79,000 68,000 61,000 265,000		Alte servicii publice generale			0	0	0	0			
TTLUL I CHEL TUIEL I DE PERSONAL 243,000 73,000 79,000 68,000 61,000 265,000 275,000 275,000 26	J	CHELTUIELI CURENTE	284,000		73,000	79,000	68,000	61,000	265.000	265 000	000
Cheltuleli salariale in bani 240,000 64,000 72,000 59,000 53,000 248,00		TITLUL I CHELTUIELI DE PERSONAI	249,000		73,000	79,000	000'89	61,000	265,000	265,000	265,000
Salarii de baza 242,000 62,000 71,000 57,000 52,000 242,000	J	Cheltuieli salariale in bani	240,000		64,000	72,000	29,000	53,000	248.000	248 000	240,000
Indemnizatii platite unor persoane din afara		alarii de baza	242,000		62,000	71,000	57,000	52,000	242,000	240,000	246,000
Contributii de asigurari sociale de stat 6,000 2,000 1,000 2,000 1,000 6,000 6,000 Contributii de asigurari sociale de stat Contributii de asigurari sociale de sciale de s		ndemnizatii platite unor persoane din afara	242,000		62,000	71,000	57,000	52,000	000'66	99,000	99,000
Contributii de asigurari sociale de stat 2,000 1,000 2,000 1,000 6,000 6,000 Contributii de asigurari sociale de stat Contributii de stat Contributii de scoi contributii de sco		ontributii	0008						0	0	0
Contributii de asigurari acciolo de Contributii de accione de Contributii de Contributii de accione de Contributii de Contributii de accione de Contributii de Cont		ontributii de asigurari sociale de stat	0000		2,000	1,000	2,000	1,000	6,000	6,000	6.000
		ontributii de asigurari de somaj									
		Ontributii de asionirari sociolo									

100304	Controllation de asigurari pentru accidente de munca si boli profesionale)							_
100306									
100307	Fond de garantare	6,000	2 000	1,000					
02	ITI LUL II BUNURI SI SERVICII	33,000	000 6				0	0	0
2001	Bunuri si servicii	29.000	2006			8,000	17,000	17,000	00 17.000
200101	Furnituri de birou	4 000	000,9		8,000	7,000	15,000	15,000	
200102	200102 Materiale pentru curatenie		1,000	1,000	1,000	1,000	0 4,000		
200103	200103 Încalzit, Iluminat si forta motrica	4 000							
200104	200104 Apa, canal, salubritate	000'5	1,000	1,000	1,000	1,000	0 4,000	00 4.000	4 000
200108	200108 Posta, telecomunicatii, radio, tv, internet	2,000	1,000		1,000		2,000		
200109	Materiale si prestari de servicii cu caracter functional	o o o o o o o o o o o o o o o o o o o	2,000	2,000	2,000	2,000			
200130		11,000	000 8						
2002	Reparatii curente		000,6	2,000	3,000	3,000		0	0
2005	Bunuri de natura obiectelor de inventar								
200530	Alte obiecte de inventar								
2006	Daplasari, detasari, transferari	4							
200601	Deplasari interne, detasari. transferari	4,000	1,000	1,000	1,000	1,000	2.000	2 000	
2014	Protectia muncii	4,000	1,000	1,000	1,000	1,000			2,000
5004	Fond de rezervă bugetară la disp.aut.loc.								
	ALTE SERVICII PUBLICE TOTA!								
540210	Servicii publice comunitare de evidență a persoanelor	281.000	000 01						
540250 /	Alte servicii publice generale		000,57	000'87	68,000	61,000	0	0	0
5	Fond de rezervă bugetară la disp.aut.loc.								
5502 V	Dobanzi	3,000							
	CHELTUIELI CURENTE	3,000	3,000	0	0	0	0	0	
30	TITLUL III DOBANZI	0000	3,000	0	0	0	0		
3001 D	Dobanzi aferente datoriei nublice interna	2,000	3,000	0	0	0	0		
300101 D	Dobânzi aferente datoriei publice interne directe	3,000	3,000	0	0	0	0	0	0
300303 A	Alte dobanzi		3,000	0	0	0	0	0	0
	Partea a III-a Cheltuieli Social - Culturale	3,554,000	2 C C C C C C C C C C C C C C C C C C C						
	Invatamant	1 508 000	040,020,	010,720	713,620	689,230	1,979,986	2,374,000	2,386,000
01	CHELTUIELI CURENTE	608,000	1,093,540	185,610	178,620	140,230	735,000	748,000	760.000
	TITLUL II BUNURI SI SERVICII	533 000	103,540	185,610	178,620	140,230	735,000	748,000	760.000
		000,000	87,540	169,610	160.620	115 220	000 000		200100

	Т	000,	82 540	450 040		1			
200101	Furnituri de birou	25,000	חלירה הייסה	019,650	131,620	107,230	660,000	673,000	685.000
200102	2 Materiale pentru curatenie	40,000	2,000	8,000	000'6	0000'9	0		
200103		40,000	2,000	15,000	16.000	7 000	0	0	
200404	Т	000'06	42.000	20 000	000 00	000,1		О	0
20010	T	20,000	1 500	000,01	20,000	8,000	0	0	0
200107	\neg	000.06	000,1	nnn'c	7,500	000'9	0	0	0
200108	Posta, telecomunicatii, radio, tv, internet	24 000		20,000	10,000	30,000	0	0	C
200109		000,12	6,000	6,000	000'9	000'9	0	0	
	T	48,000	12,000	12,000	12,000	12.000	-	-	
200130		139,000	18.040	37.640	54 400			>	٥
2005	Bunuri de natura obiectelor de inventar	30,000		20,0	31,120	32,230	0	0	0
200530	Alte obiecte de inventar	30,000	2,000	2,000	18,000	5,000	0	0	0
2006	Daplasari, detasari, transferari	40.00	2,000	5,000	18,000	5,000	0	c	
200601		10,000	2,000	3,000	2,000	3,000	0		
2011	Cărți, publicații și materiale documentare	0,000	2,000	3,000	2,000	3,000	0	0	
2013	Pregătire profesională	00000			5,000	0			
2014	Protectia muncii	0,000	0	4,000	2,000	0			
2030	Alte cheltuieli	000'9	0	4,000	2,000	0	0	c	
20300;	203003 Prime de asigurare non-viată								
20303(203030 Alte cheltuieli cu bunuri si servicii								
594(5940 Alte cheltuieli								
57	TITLUL IX ASISTENTA SOCIALA	75,000							
5702	Ajutoare sociale	75,000	16,000	16,000	18,000	25,000	75,000	75.000	75,000
570201	Ajutoare sociale	00000	16,000	16,000	18,000	25,000	75,000	75.000	75,000
570203	570203 Tichete sociale pentru grădiniță	00,000	14,000	14,000	16,000	21,000	65,000	65.000	65,000
29	ALTE CHELTUIELI	000,01	2,000	2,000	2,000	4,000	10,000	10.00	40,000
5901	Burse	9 0	0	0	0	0	0	0	00,00
20	CHELTUIELI DE CAPITAL	000 000	0	0	0	0	0	0	0
71	TITLUL XIII ACTIVE NEFINANCIARE	000,000	000'066	0	0	0	0	0	0
7101	Active fixe	000,000	990,000	0	0	0	0	0	0
710101	710101 Construcții	800,000	990,000	0	0	0	0	C	
710130	710130 Alte active fixe	100,000	800,000	0	0	0	0	-	
	ÎNVĂŢĂMÂNT TOTAL	000,061	190,000	0	0	0	0	0 0	
	Învățământ preșcolar și școlar	9 0	0	0	0	0	0	0	
	Învățământ preșcolar	>	0	0	0	0	0		T
2	Învățământ primar								
	Învățământ secundar								
65020401	Invatament communication		0	2	c	•			

Object Particular of Parti		Т								
CHELTUCIELI CHENTRE Security Security	50250	Alte cheltuieli în dom.învățământului								L
QCONTINE INTERPRETATION INTE	(
The control of the	302	Sanatate								
Thirty Chelle baza Section S	0.1	CHELTUIELI CURENTE	000'09	17,000	16,000		10.00			
10001 Chellutell salaratie in bari 54,000 15,000 15,000 15,000 15,000 10,000	10	TITLUL I CHELTUIELI DE PERSONA!	000'00	17,000	16,000		10.00			
10030 Salavii de Basa Sa	1001	Cheltuieli salariale in hani	26,000	16,000	15,000		0 00			
100307 Exercise	10010	Salarii de beste	54,000	15,000	15.000		500			
	1003	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	54,000	15.000	15,000		3,000			0
	1000	Contribution	2,000	1,000	000,51		9,000			
	10030	Fond de garantare	2.000	1,000		1,000	٥			
	20	TITLUL II BUNURI SI SERVICII	4 000	000,1	0	1,000	0			
2001014 Purnithri de birou De complementation de birou <	2001	Bunuri si servicii	00.5	1,000	1,000	1,000	1,000			
2001/10S [Materiale pentru curatenie 0	200101	Furnituri de birou		0	0	0	0			
Designation of the control of the	200102	Materiale pentru curatenie		0	0	0	0			
200104 Apa. canal si salubritate 0 <	200103	Încalzit, lluminat și forța motrica	5 (0	0	0	0			
200108 Posta, telecomunicatify resolution calculation of the posta, telecomunicatify resolution calculation of the posta, telecomunicatify resolution calculation of the posta, telecomunicatify resolution calculation calculated ca	200104	Apa, canal si salubritate	0	0	0	0				
2001/10 plane labele is prestital securities of the contribution of functional function	200108	Posta, telecomunicatii radio ty informati	0	0	0	0				
Participanial Introcipanial Introcipania	007000	Materiale si prestări socribii e	0	0	c			0		
200130 Alte bunuri şi servicii ptr întretinere 0<	601.002	functional	0	C		0		0		
0.004 Medicamente sin materiale samitare 0	200130	Alte bunuri și servicii ptr.întretinere	c			5	0	0	0	
2004040 Medicamente 0	4004	Medicamente si materiale sanitare		0	0	0	0	0		
200402/2 Materiale sanitare 0<	200401	Medicamente		0	0	0	0	0		
råri 0	200402	Materiale sanitare		0	0	0	0	0		
råri 4,000 0<	200403	Reactivi		0	0	0	0	-		
005 Oblecte de inventar 0	200404	Dezinfectanti	5 6	0	0	0	0	0		
200530 Alte obiecte de inventar 4,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 0 <t< td=""><td></td><td>Objecte de inventar</td><td>0 0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0 0</td><td></td></t<>		Objecte de inventar	0 0	0	0	0	0	0	0 0	
306 Deplasări, detaşâri, transferări 4,000 1,000 0	200530	Alte obiecte de inventar								
200601 Deplasări interne, detaşări, transferări 4,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 <	900	Deplasări, detașări, transferări	7,000							
203030 Alte cheltuieli cu bunuri si servicii 7,000 1,000 1,000 1,000 1,000 1,000 1,000 <	00001 L	Jeplasări interne, detașări, transferări	7,000	1,000	1,000	1,000	1,000	0	6	
Cultura, recreere si religie 566,000 169,000 138,000 164,000 95,000 543,000 543,000 TITLUL I CHELTUIELI CURENTE 531,000 134,000 138,000 164,000 95,000 543,000 543,000 11 Cheltuieli salariale in bani 177,000 41,000 45,000 45,000 45,000 45,000 165,000 <td>03030</td> <td>Alte cheltuieli cu bunuri si servicii</td> <td>t,</td> <td>1,000</td> <td>1,000</td> <td>1,000</td> <td>1,000</td> <td>0</td> <td></td> <td></td>	03030	Alte cheltuieli cu bunuri si servicii	t,	1,000	1,000	1,000	1,000	0		
CHELTUIELI CURENTE 566,000 169,000 138,000 164,000 95,000 543,000 543,000 TITLUL I CHELTUIELI CURENTE 531,000 134,000 138,000 164,000 95,000 543,000 543,000 11 Cheltuieli salariale in bani 172,000 39,000 45,000 45,000 45,000 45,000 165,000 165,000 3 Contributii de asigurari sociale de stat 5,000 2,000 1,000 1,000 1,000 5,000 5,000	25050 A	Mte cheltuieli in domeniul sanatatii	C							
CHELTUIELI CURENITE 58,000 188,000 164,000 95,000 543,000 543,000 TITLUL I CHELTUIELI DE PERSONAL 177,000 41,000 46,000 47,000 43,000 543,000 543,000 Cheltuieli salariale in bani 172,000 39,000 45,000 46,000 42,000 165,000 165,000 Contributii 5,000 2,000 1,000 1,000 5,000 5,000 5,000	0	ultura, recreere si religie	000	0	0	0	0			
TITLUL I CHELTUIELI DE PERSONAL 134,000 138,000 164,000 95,000 543,000 543,000 Cheltuieli salariale in bani 172,000 41,000 46,000 47,000 43,000 170,000 170,000 Salarii de baza 172,000 39,000 45,000 46,000 42,000 165,000 165,000 1 Contributii 5,000 2,000 1,000 1,000 5,000 5,000		HELTUIELI CURENTE	200,000	169,000	138,000	164,000	95.000	543 000	542 000	
Cheltuieli salariale in bani 172,000 46,000 46,000 47,000 46,000 47,000 170,000 170,000 Salarii de baza 172,000 39,000 45,000 46,000 42,000 165,000 165,000 1 Contributii de asigurari sociale de stat 5,000 2,000 1,000 1,000 5,000 5,000		ITLUL I CHELTUIELI DE PERSONAI	331,000	134,000	138,000	164,000	95.000	543 000	243,000	543,000
Salarii de baza 172,000 39,000 45,000 46,000 42,000 165,000 165,000 Contributii de asigurari sociale de stat 5,000 2,000 1,000 1,000 1,000 5,000 5,000		heltuieli salariale in bani	177,000	41,000	46,000	47,000	43,000	170,000	170,000	543,000
Contributii		alarii de baza	172,000	39,000	45,000	46,000	42.000	165,000	170,000	1/0,000
2,000 1,000 1,000 1,000 5,000 5,000		ontributii	172,000	39,000	45,000	46,000	42,000	165,000	165,000	165,000
non's post	0301 C	Ontributii de asinurari socialo do ata	2,000	2,000	1,000	1,000	1 000	000	00,00	000,001
	0302 C	ontribufii de asigurari do como:					200.	non'e	2,000	2,000

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5,000 2,000 1,000 1,000 5,000 1,000 <th< th=""><th> 1,000</th><th> 1,000</th><th> 1,000 1,000 1,000 1,000 5,000 5,000 373,00</th><th> 1,000 1,000 1,000 1,000 5,000 14</th><th> Columbia Columbia</th><th> 1,000</th></th<>	1,000	1,000	1,000 1,000 1,000 1,000 5,000 5,000 373,00	1,000 1,000 1,000 1,000 5,000 14	Columbia Columbia	1,000
1,000 1,000 1,000 1,000 5,000 5,000 2,00	1,000	1,000 1,00	1,000 2,000 1,000 1,000 5,000 5,000 373,00	1,000	1,000 1,000 1,000 1,000 2,000 2,000 373,00	1,000
1,000 1,000 1,000 1,000 2,000 2,000 373,00	1,000	1,000 1,000 1,000 1,000 1,000 2,000 273,000 373,00	1,000	1,000	1,000 1,000 1,000 1,000 5,000 5,000 373,00	1,000 1,000 1,000 1,000 52,000 573,000 373
1,000 1,000 1,000 2,00	1,000 1,000 1,000 2,000 373,000 37	1,000 5,00	1,000 5,000 5,000 2,000 1,000 5,000 2,00	1,000 1,000 5,000 213,000	1,000 1,000 1,000 1,000 1,000 25,000 273,0	1,000 1,000 1,000 1,000 1,000 25,000 273,0
11,000 20,000 11,000 1	93,000 92,000 117,000 52,000 373,000 373,000 218,000 2	33,000 32,000 373,00	12,000 1	93,000 92,000 117,000 52,000 373,000 218,000 2	93,000 92,000 117,000 52,000 373,000 218,000 2	12,000 1
1,000 1,000 1,000 2,000 2,000 1,000 2,000 2,000 1,000 1,000 2,00	1,000 1,00	112,000 112,	112,000 42,000 218,0	12,000 12,000 12,000 13,000 218,000	1,000 1,00	11,000 11,000 12,000 12,000 218,000 218,000 13,000 13,000 13,000 13,000 13,000 13,000 14,000
3,000 2,000 1,000 2,000 8,000 8,000 18,000 18,000 15,000 15,000 44,000 44,000 15,000 15,000 1,000 1,000 4,000 4,000 15,000 1,000 1,000 1,000 4,000 4,000 15,000 1,000 1,000 1,000 4,000 4,000 15,000 20,000 34,000 0 0 120,000 1,000 1,000 0 0 0 0 1,000 1,000 1,000 20,000 20,000 5,000 140,000 140,000 1,000 1,000 0 0 0 0 0 0 1,000 0 0 0 0 0 1,000 0 0 0 0 0 1,000 0 0 0 0 0 1,000 0 0 0 0 0 1,000 0 0 0 0 0 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	3,000 2,000 1,000 2,000 8,000 8,000 8,000 1,00	3,000 2,000 1,000 2,000 8,000 8,000 1,00	3,000 2,000 1,000 2,000 8,000 8,000 18,000 18,000 1,000 13,000 44,000 8,000 15,000 15,000 1,000 1,000 4,000 4,000 15,000 11,000 11,000 11,000 4,000 4,000 15,000 20,000 20,000 34,000 1,000 1,000 1,000 0 0 0 0 0 0 1,000 0 0 0 0 0 0 1,000 0 0 0 0 0 1,000 0 0 0 0 0 1,000 0 0 0 0 0 1,000 0 0 0 0 0 1,000 0 0 0 0 0 1,000 0 0 0 0 0 1,000 0 0 0 0 0 1,000 0 0 0 0 0 1,000 0 0 0 0 0 1,000 0 0 0 0 0 1,000 0 0 0 0 0 1,000 0 0 0 0 1,000 0 0 0 0 1,000 0 0 0 0 1,00	1,000 1,00	3,000 2,000 1,000 2,000 8,000 8,000 8,000 18,000 18,000 10,000 13,000 44,000 44,000 44,000 1,0	1,000 1,00
3,000 1,000 1,000 1,000 44,000 8,000 8,000 15,000 15,000 15,000 15,000 1,000 44,000 44,000 15,000 1,000 1,000 1,000 4,000 4,000 4,000 15,000 1,000 1,000 1,000 1,000 1,000 1,000 20,000 34,000 0 0 0 1,000 1,000 1,000 0 0 0 0 0 1,000 1,000 1,000 20,000 20,000 5,000 154,000 140,0	3,000	3,000 1,000 1,000 1,000 8,000 8,000 8,000 18,000 18,000 10,000 13,000 44,000 44,000 15,000 15,000 1,000 1,000 4,000 4,000 15,000 15,000 1,000 1,000 1,000 1,000 20,000 20,000 2,000 2,000 2,000 1,000 20,000 20,000 2,000 2,000 1,000 1,000 20,000 2,000 2,000 1,000 1,000 1,000 20,000 2,000 2,000 1,000 1,000 1,000 20,000 2,000 2,000 1,000 1,000 1,000 1,000 20,000 2,000 2,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000	35,000 1,000 1,000 2,000 8,000 8,000	35,000 1,000 1,000 1,000 8,000 8,000 8,000 18,000 15,000 15,000 15,000 1,000 44,000 44,000 15,000 1,000 1,000 1,000 4,000 4,000 15,000 1,000 1,000 1,000 1,000 1,000 15,000 20,000 20,000 34,000 0 120,000 1,000 1,000 0 0 0 0 0 1,000 1,000 1,000 0 0 0 0 0 0 0 1,000 0 0 0 0 0 0 1,000 0 0 0 0 0 0 1,000 0 0 0 0 0 0 1,000 0 0 0 0 0 0 1,000 0 0 0 0 0 0 1,000 0 0 0 0 0 0 1,000 0 0 0 0 0 0 1,000 0 0 0 0 0 0 1,000 0 0 0 0 0 0 1,000 0 0 0 0 0 0 1,000 0 0 0 0 0 0 0 1,000 0 0 0 0 0 0 0 1,000 0 0 0 0 0 0 0 1,000 0 0 0 0 0 0 0 1,000 0 0 0 0 0 0 0 1,000 0 0 0 0 0 0 0 0 1,000 0 0 0 0 0 0 0 0 0	1,000 1,00	18,000 1,000 2,000 1,000 44,000 8,000 8,000 8,000 1,
18,000 18,000 19,000 19,000 19,000 44,000 4	18,000 18,000 19,000 13,000 44,000 4	15,000	18,000	18,000	18,000	15,000
15,000 15,000 15,000 6,000 6,000 6,000 15,000 1,000 1,000 1,000 4,000 4,000 15,000 20,000 20,000 34,000 0 120,000 120,000 1,000 20,000 20,000 0 0 0 1,000 1,000 1,000 20,000 20,000 5,000 140,000 140,000 140,000 140,000 140,000 1,000 0 0 0 0 0 0 0 1,000 0 0 0 0 0 0 0 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,00	15,000 15,000 15,000 15,000 1,000 1,000 4,000 4,000 4,000 1,000	15,000	15,000	15,000 15,000 15,000 6,000 6,000 6,000 6,000 1	15,000	15,000
1,000 1,000 1,000 4,000 4,000 4,000 4,000 15,000 20,000 34,000 0 120,000 120,000 120,000 120,000 1,000 0 0 0 0 0 1,000 1,000 1,000 1,000 0 5,000 5,000 5,000 140	1,000	1,000	1,000	1,000	1,000	1,000
1,000 20,000 34,000 0 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 120,000 14,000 140,0	1,000 20,000 34,000 0 120,000 120,	1,000 20,000 34,000 0 120,000 120,	1,000 20,000 34,000 0 120,000 120,	1,000 20,000 34,000 0 120,000 120,	1,000 20,000 34,000 0 120,000 120,	1,000 20,000 34,000 0 120,000 120,
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1007010	o/0203 Servicii culturale	3.100	11 000	44 000	4	400		•	•
17020302 F	67020302 Biblioteci publice orăsenesti	42,000	000,1	000,1	.,	7,100		0	0
200000	מים ומים מים מים מים מים מים מים מים מים מים	12,000	3,000	3,000	3,000	3,000	0	0	0
1020306	6/020306 Case de cultura	17,000	5,000	2,000	5,000	2,000	0	0	0
7020307	67020307 Câmine culturale	9,100	3,000	3,000	2,000	2,100	0	0	0
670501 E	670501 Baza sportivă	35,000	35,000	0	0	0		0	
6750 4	6750 Alte servicii în domeniul culturii	492,900	123,000	127,000	154,000	87,900	0	0	0
6802) A	SIGHRÁRI SI ASISTENTĂ SOCIALĂ	4 300 000							
	CHELTUIELI CURENTE	1,380,000	261,000	304,000	371,000	454,000	\perp	1,083,000	1,083,000
	TITLUL I CHEL TUIEL I DE PERSONA!	000,086,1	72,000	304,000	371,000	454,000	1,087,000	1,087,000	1,087,000
Ţ	What is the state of the state	020,000	1/6,000	179,000	286,000	179,000	717,000	717,000	717,000
	Cheituleil salariale in bani	800,000	172,000	175,000	278,000	175,000	000'269	697,000	697,000
	Salarii de baza	800,000	172,000	175,000	278,000	175.000	000.769	697,000	697 000
	Contributii	20,000	4,000	4.000	8.000	4 000	20,000	000 00	200,00
100301 C	Contributii de asigurari sociale de stat					20.	200,07	20,000	20,000
100302 C	Contributii de asigurari de somaj								
100303 C	Contributii de asig. sociale de sanatate								
100304 C	Contributii de asigurari pentru accidente de munca si boli profesionale								
100306	Contributii pentru concedii si indemnizatii								
20	Fond de garantare	20,000	4,000	4.000	8.000	4 000	20 000	000 00	000
	TITLUL IX ASISTENTA SOCIALA	570,000	85,000	125,000	85.000	275.000	370.000	370,000	270,000
\neg	Ajutoare sociale	570,000	85,000	125,000	85,000	275,000	370.000	370.000	370,000
570201 Aj	Ajutoare sociale in numerar	570,000	85,000	125,000	85.000	275.000	370.000	370,000	370,000
850101 Cu	Plati efectuate in anii prec.si recup.in anul curent	0			0				200
¥	ASISTENŢĂ SOCIALĂ	1.320.000	261 000	204 000	200	454.000			
680502 As	Asistență socială în caz de invaliditate	1 114 000	000,030	000,000	000,100	454,000	1,320,000	1,083,000	1,083,000
681501 Aji	Ajutor social	206,000	2,000	22,000	300,000	273,000	1,114,000	1,077,000	1,077,000
6			2,000	22,000	200,	101,000	200,000	6,000	6,000
7002 Lc	Locuinte, servicii si dezvoltare publica	4,747,945	2,809,405	740.390	493.380	704 770	2 548 044	1 506 000	4 620 000
04 چ	CHELTUIELI CURENTE	2,935,538	866'966	740.390	493.380	704.770	2518 014	1 506,000	1,020,000
	TITLUL I CHELTUIELI DE PERSONAL	723,000	141,000	212,000	169,000	201.000	703.000	650,000	650,000
1001 C	Cheltuieli salariale in bani	703,000	136,000	207,000	164.000	196,000	703 000	850,000	850,000
100101 Se	100101 Salarii de baza	703,000	136,000	207,000	164,000	196,000	703.000	650,000	650,000
1003	Contributii	20,000	2,000	5,000	2,000	5.000	C	c	000
100301 Cc	100301 Contributii de asigurari sociale de stat								
100302 Cc	100302 Contributii de asigurari de somaj								
COCOCO	100000 Committee of the 11st April 100000								

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				946,000	446,000	0	180,000	20,000	150,000	50,000	46,000	000,01	0		0	0	0		200,000		200,000	0	0	0	0	0	>		\dagger
		C		1,815,014	1,315,014	0	180,000	20,000	150,000	20,000	945.014		0		0	0	0		200,000		000,000	0 0	0 0	0	0	0 6			
		r	2000	203,770	453,770		21,000	3,000	40,000	5,000	384,770		0		0	0	0		20,000	000	000,00		0	5 6	0	704 770			21,000
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		20,000	2,212,538	1.664.538		235 000	22,000	22,000	000,000	20,000	1,237,538	0			48,000	0	0	500.000		500,000	1,812,407	1,402,000	1,402,000	1,025,000	377,000	,945	100,000	100,000	730,000
L			2,2	1.6		2					1,23				4			50(200	1,81	1,402	1,402	1,025	377	4,747,945	100	100	730
Contributii de asigurari pentru accidente de munca si boli profesionale	100306 Contributii pentru concedii si indemnizatii	1003707 Fond de garantare	TITLUL II BUNURI SI SERVICII	Bunuri si servicii	200102 Materiale pentru curățenie	Încalzit, Iluminat si forta motrica	200104 Apă, canal, salubritațe	200105 Carburanti si lubrifianti	200106 Piese de schimb	Alte bunuri si servicii pentru întretinere ci	\neg	Bunuri de natura obiectelor de inventar	200530 Alte obiecte de inventar	Protecția muncii	Contributii ale UAT la realizarea unor lucrari si servicii de interes public local in baza unor conventii sau contracte de asociere	Comisioane si alte costuri aferente imprumuturilor	Comisioane si alte costuri aferente imprumuturilor interne	Alte cheltuieli	203003 Prime de asigurare non-viață	Alte cheltuieli cu bunuri si servicii	CHELTUIELI DE CAPITAL	TITLUL XII ACTIVE NEFINANCIARE	Active fixe	Constructii	Alte active fixe (iunclusiv reparatii capitale)	LOCUINȚE, SERVICII ȘI DEZVOLTARE	Locuințe	Dezvoltarea sistemului de locuințe	lluminat public și electrificări
100304	100;	10037	70	2001	2001	200103	2001	2001	2001		200130	2002	2005	2014	2019	2024	202402	2030	20300	203030	70	71	7101	710101	710130		700203	70020301	2006

010		<u>ا</u> ا				(
7050	Alte servicii în domeniul dezvoltării	77,945		2,227,405	629,390	472, 3	683,770			
5801	F.E.D.R.	410,407		410,407	0	0	0			
580101	Finantarea nationala									
580102	Finantare din fonduri externe neramburs.	410,407		410,407	0	0	0			
580103	Cheltuieli neeligibile									
8402	Transporturi	3,610,055		3,510,055	0	100,000	0	0	0	To
10	CHELTUIELI CURENTE	0		0	0	0	0	0	0	0
10	TITLUL I CHELTUIELI DE PERSONAL	0		0	0	0	0	0	0	0
1001	Cheltuieli salariale în bani									
100101	Salarii de bază									
1003	Contribuţii									
100307	Fond de garantare									
20	TITLUL II BUNURI SI SERVICII	0		0	0	0	c	6	6	6
2001	Bunuri si servicii	0		0	0	0	0		0	
200130	Alte bunuri si servicii pentru întretinere si functionare							0	0	0
2002	Reparatii curente	0		0	0	0	0	0	0	C
2030	Alte cheltuieli	0		0	0	0	0	0	0	
203030	Alte cheltuieli cu bunuri si servicii	0		0	0	0	C	0)	
840303	Străzi								>	
5801	F.E.D.R.	0		0	0	C	c	c	-	7
580101	Finantarea nationala								0	
580102	Finantare din fonduri externe neramburs.									
580103	Cheltuieli neeligibile							-		
70	CHELTUIELI DE CAPITAL	3,110,055		3,010,055	0	100,000	0	0	0	0
71	TITLUL XII ACTIVE NEFINANCIARE	3,110,055		3,010,055	0	100,000	0		0 0	0
7101	Active fixe	3,110,055		3,010,055	0	100,000	0	0	0	0
710101	Constructii	2,910,055		2,910,055		0		0	0	0
710130	Alte active fixe (iunclusiv reparatii capitale)	200,000		100,000		100,000				
42	OPERATIUNI FINANCIARE	200,000		200,000	0	0	0	0	0	0
81	TITLUL XVI RAMBURSARI DE CREDITE	500,000		500,000	0	0	0	0	0	0
8102	Rambursari de credite interne	200,000		200,000	0	0	0	0	0	0
810204		200,000		200,000	0	0	0	0	0	0
810205	Rambursari de credite aferente datoriei publice interne locale		/		\					
9902	EXCEDENT/DEFICIT	-2,687,000	9	-2,687,000	0	0	0	0	0	0
	ORDONATOR DE CREDITE			Secretar.			Presedinte sedinta	aCL		
	5 8U J J7 7	_								
	S Table			Page 9	6					
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